

<u>Property Committee Agenda</u> Room 400, Government Center

Thursday, March 3, 2005 3:00 p.m.

1.	Roll (Call			
2.	Chair	rman's	Approv	val of Minutes – February 3, 2005	
3.	Depa	artment	al Matte	ers:	
	A.	Willia 1)	b)	sson, Director, Parks and Recreation to be Presented for Action: Request Approval of a Resolution of the McLean County Board Supporting the Designation of Historic Route 66 as a National Scenic Byway Request Approval to apply for an Illinois Conservation Foundation Grant Request Approval to apply for an Illinois Special Wildlife Funds Grant to be Presented for Information: General Report Other	1-5 6-9 10-14
	В.	Jack 1)	-	, Director, Facilities Management to be Presented for Information: Status Report on Renovation and Restoration of Dome and Roof Areas of McLean County Museum of History located at the old McLean County Courthouse General Report Other	

- D. John Zeunik, County Administrator Items to be Presented for Action: Presentation by Young Architects a) Remodeling of Law and Justice Center 15-16 Request Approval of Resolution of the b) McLean County Board Requesting the Public Building Commission of McLean County to Approve Financing for the Remodeling of certain areas of the McLean County Law and Justice Center 17-19 <u>Items to be Presented for Information:</u> 2)
 - a) General Report
 - b) Other
- 4. Other Business and Communications
- 5. Recommend Payment of Bills and Transfers, if any, to County Board
- 6. Adjournment

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DEPARTMENT OF PARKS AND RECREATION

(309)726-2022 FAX (309)726-2025 www.mclean.countyil.gov 13001 Recreation Area Dr. Hudson, IL 61748-7594

TO:

Honorable Chairman & Members, Property Committee

FROM:

Bill Wasson, Director of Parks and Recreation

DATE:

02/20/05

RE:

Route 66 Scenic Byway Resolution

McLean County and other local governments along the Historic Route 66 Highway were recently contacted by the Route 66 Heritage Foundation with a request for resolutions and letters of support for the Illinois Route 66 National Scenic Byway Project. The Illinois Department of Transportation(IDOT) and the Federal Highway Administration (FHWA) opened the window for new byway nominations in mid-January for an eight-week period. IDOT will review the nominations and submit them to FHWA. Announcement of the byway selections is scheduled for September 2005. As a part of the nomination process, IDOT district personnel have reviewed the proposed routing of the byway and have verified commercial and industrial (C&I) areas along the corridor.

The Designation National Scenic Byways are designated by the Secretary of Transportation and are administered through the Federal Highway Administration. The program currently supports 72 byways in 32 states, five of which are located in Illinois.

Byways designation offers a host of attractive benefits to communities who participate. Among those, designation opens the door to technical resources and funding opportunities exclusively for National Scenic Byways, including a competitive cost-share grant program. In FY 2003, the program funded nearly \$22 million dollars of projects nationwide, with Illinois Byways receiving in excess of \$1 million dollars, ranking it third among the states receiving byway funding that year. Projects have included pedestrian/bicycle improvements, signage, marketing and promotional materials, preservation of resources and construction of interpretive centers. This funding could possibly assist with the development of McLean County's Route 66 Bikeway.

By virtue of Illinois statute, IDOT controls areas visible from Interstate 55 and designates such as Commercial & Industrial(C&I). These areas would normally be automatically excluded from a byway; however, to increase the chances of designation as a Scenic Byway and All American Road, local governments have been strongly encouraged to include C & I areas to provide continuity of the byway travel experience.

As a portion of the application for Byway status, IDOT requests each county and municipality throughout the 66 corridor submit a letter of support and an official resolution in favor of the byway nomination. Where C & I areas exist, a special insert is requested to address these areas.

RESOLUTION OF OF THE McLEAN COUNTY BOARD SUPPORTING THE DESIGNATION OF HISTORIC ROUTE 66 AS A NATIONAL SCENIC BYWAY

WHEREAS, Route 66 has played a significant historical role in the development of McLean County; and

WHEREAS, the communities along Historic Route 66 have shown their support for tourism and recreational promotion of the corridor by entering into the McLean County Route 66 Bikeway Agreement; and

WHEREAS; Byway designation offers attractive benefits to communities who participate including exclusive technical resources and funding opportunities, and

WHEREAS, McLean County understands that the Illinois statutes regarding outdoor advertising control will apply along the byway corridor and furthermore that only legally permitted advertising will be allowed according to existing law; and

WHERAS, it is further understood that once the byway designation has been received, the erection of new off-premise commercial advertising will be prohibited in the above defined corridor.

BE IT RESOLVED that the County of McLean, Illinois supports the nomination of Illinois Route 66 as a National Scenic Byway and is in favor of McLean County's inclusion in the byway corridor as defined by the following description:

from the McLean County/Livingston County, Il Line intersection with Illinois Route 66 and terminating at the intersection of Illinois Route 66 with the McLean County/ Logan County, Il Boundary Line, excluding corporate limits of municipal jurisdictions that intersect this corridor.

Approved by the McLean County Board on this 15th day of March, 2005.

Mich	ael F. Sw	veeney,	Chairr	nan	
McLe	an Coun	ity Boa	rd		
ATTI	EST:				

Mr. Keith M. Sherman Section Chief, Planning & Systems Room 307 Illinois Department of Transportation 2300 S. Dirksen Parkway Springfield, IL 62764

Dear Mr. Sherman:

On behalf of County of McLean, Illinois, please accept our enthusiastic support of the nomination of Illinois Route 66 as a National Scenic Byway.

McLean County is rich in Route 66 heritage. Route 66 stretches from north border to south in Illinois' largest geographic county. Just as Middle America was connected with the urban centers of the East and West coast by Route 66, McLean County and Bloomington/ Normal were effectively linked to Chicago, St. Louis and the rural communities and farms along the way. As the role of automobile and truck traffic replaced that of railroads, Illinois Route 66 became a very important transportation element in the success of the McLean County Community.

McLean County's residents and community have been very supportive of recognizing the importance of Route 66 in the past and in the future. The County and communities along the corridor have entered into an intergovernmental agreement for development of a recreational/education trail on and along the Route 66 right of way. This project has included public comment meetings with overwhelmingly positive results. The project also shows McLean County's commitment to preserve and promote Route 66 resources.

Our communities are enthusiastic in their belief that McLean County can provide an excellent experience for visitors interested in the history of this transportation icon. They stand ready to work as ambassadors of Route 66 and of Illinois.

We have been informed by the Illinois Department of Transportation District Office that a portion of the proposed Scenic Byway corridor through rural McLean County has been identified as a Commercial and Industrial (C&I) area. We understand that Illinois statute requires its automatic exclusion from the Illinois Route 66 National Scenic Byway corridor. We further understand; however, that we have the right to appeal this exclusion if significant story resources, also known as intrinsic qualities, exist within the C & I area and can be documented.

Therefore, on behalf of McLean County, please accept the following examples of the intrinsic qualities found within the defined C & I area and a review of their significance to the Route 66 story in McLean County.

Portions of Illinois Route 66 in rural McLean County offer intrinsic qualities which reflect the rural heritage of the Midwest during the period when Route 66 acted as the America's cross country highway. Views of waving agricultural fields, woodlots and scenic barns and sheds dot the landscape of McLean County's Route 66 corridor.

The rural area of McLean County also contains unincorporated areas which developed due to their proximity to Route 66, nearby railroad and natural resources. One example is the Funk Grove area between Shirley and McLean. A maple sirup operation started in the 1880's at Funks Grove boomed once Route 66 was constructed through the maple woodlands in the 1920's. Today, a trust insures that the Funks Grove maple sirup operation will be adjacent to Illinois Route 66 for generations to come. If you travel about a mile beyond Rt. 66, you will find Funks Grove Church which dates back to 1845 and served area residents and travelers along the "Mother Road"...

The driving experience along Route 66 would be significantly enhanced by the continuity of Byway designation along all possible sections of the roadway. The preservation of sight lines that reflect and accentuate the role that Route 66 played in linking the urban centers of the east and west with the vast miles of rural middle America.

We feel that the C&I area from the McLean County/Livingston County, Il Line intersection with Illinois Route 66 and terminating at the intersection of Illinois Route 66 with the McLean County/ Logan County, Il Boundary Line, excluding corporate limits of municipal jurisdictions that intersect the corridor, contains valuable community assets and significantly enhances our storytelling capabilities in McLean County. We feel strongly that the area would be an asset to the byway system and adds to the visitor experience through our community.

Our community leaders have demonstrated their support through the passage of a resolution which you will find attached and our community looks forward to being an active participant in the Illinois Route 66 National Scenic Byway.

Sincerely,

Michael F. Sweeney, Chairman McLean County Board



DEPARTMENT OF PARKS AND RECREATION (309)726-2022 FAX (309)726-2025 www.mclean.countyil.gov 13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman and Members, Property Committee

FROM: Bill Wasson, Director of Parks and Recreation

DATE: 02/21/05

RE: Illinois Conservation Foundation Grant Program

Illinois Conservation Foundation (ICF) comes from a recommendation of Illinois' first Conservation Congress, a volunteer group representing citizens from throughout the state. The ICF is governed by a 13-member Board of Directors appointed by the Governor and four legislative leaders, and chaired by the Director of the Illinois Department of Natural Resources (IDNR).

The role of the Illinois Conservation Foundation and its partners is to preserve and enhance our precious natural resources by supporting and fostering ecological, educational, and recreational programs for the benefit of all people now and for generations to come.

The Department of Parks and Recreation has reviewed previous awarded grants for this program. Educational activities and events that target youth/families and include hunting or fishing related aspects have made up a majority of the projects funded in recent years.

The Department has developed Lake-Fest as such a family/youth oriented event over the past 4 years. Support from this grant program would allow for a substantial increase in promotion of this event. The Department's local share of this match would be provided by regularly budgeted funds and donations from local organizations.

FCF 2005 GRANT APPEICATION DEADLINE MARCH 31, 2005

Name of Organization Se	eking Grant: McLean County Dept. of Parks & Recreation
Contact Person:	William Wasson, Director
Day Telephone Number:	309-726-2022 x 222
Address:	13001 Recreation Area Dr
Fax Number:	309-726-2025
City, State, Zip	Hudson, IL61748

Federal Tax LD. Number	37-6001569	:
Have you received a grant from	NO	
us in the past? If so, when &		
for what project?		
Name of Project: National Fish	ing and Boating Week Festival	

What do you hope to achieve with your project?

- with your project?
 *Note: Grants for education,
 youth fishing/hunting, and for
 the disabled will be given
 preference.
- Increase exposure of outdoor related recreational activities including
 fishing and boating opportunities to new and underserved populations.
 Target market for this program are organized youth groups
 (10-16 years of age), families, and disabled users.
- 2. Provide education on sportsman ethics, fishery, wildlife and lake management
- 3. Increase interest of current sportsmen in promoting the positive images of family recreation in the outdoors
- 4. Evergreen Lake's location 1 mile west of I-39 exit 8, and 8 miles north of the intersection of Interstates 39, 55 and 74 provides an easily accessible location for reaching a broad range of Illinois' population. Population centers within 1 hour include Bloomington/Normal, Peoria, Champaign, LaSalle/Peru, Decatur, Streator and Springfield.
- 5. Build upon a 6 year annual activity that currently draws 350-400 persons by moving to National Event week from April. Currently includes fishing seminars, retriever demonstrations, canoe & kayak demonstrations, Electroshock demonstration, fish tubs, aquatic vegetation program, boat rides, and more.
- 6. Build upon 6 year annual activity by increasing promotional advertising.
- 7. Improve demonstration area incorporating present fully accessible launch, marina & fishing docks into permanent presentation site.

How does your project tie into the goal of the ICF?

The proposal enhances our natural resources not only by providing an annual program that provides ecological, educational, and recreational outreach, it will provide improvements to existing facilities that will improve other programs offered at the site including boating safety courses, kayak and canoe clinics, and Take a Kid Fishing derbies, and regular recreational use of facilities by all.

Amount being sought from the	
Illinois Conservation	\$ 2,000.00
Foundation?	
Amount of Matching Fund	\$ 2,000.00
being provided?	
What percent makes up your	'
match? (Match should equal 100%	50%
of ICF grant funds requested)	·
Total Project Cost?	\$ 4,000.00
,	
	·
Please attach budget	
information itemizing	
expenditure and match	
What is your Mission	It is the mission of the McLean County Department of Parks and
Statement?	Recreation to insure adequate provision for and high quality of regional
	parks and related outdoor recreational activities for all citizens of McLean
·	County in the most cost efficient manner possible.
	•
	The McLean County Department of Parks and Recreation was formed in
	1973 by the McLean County Board. The County Board favored the
	creation of a county agency funded by its corporate general fund due to
Provide a brief history of your	concerns about the overlapping layers of government created by special
organization in the space	taxing districts. The Department currently oversees approximately 2250
provided	acres of county parks, recreation and conservation areas. As all Illinois
provided	counties and other non-home rule local governments, McLean County
	faces significant challenges in meeting the needs of its citizens
	While dealing with the fiscal impact of recent State legislative changes.
	ICF funds would assist in allowing continuation of valuable programs.
Do you agree to provide a final	X Yes No
one page summary report once	
your project is completed?	
A East a sample of the	
Signature of Executive	· · · · · · · · · · · · · · · · · · ·
Director or	
Chairman of the Board of	
organization	Signature
Organization	·

PLEASE SUBMIT ORIGINAL APPLICATION ONLY! NO COPIES NEEDED TO: Kathy Wheeler, IL Conservation Foundation, One Natural Resources Way, Springfield, IL 62702. Grants will be awarded August 1, 2005.

National Fishing and Boating Festival Budget

Staff hours-coordination	45 hrs @ \$16.0	0 =	\$ 720.00		
Site Set up / tear down	35 hrs @ \$12.0	0 .=	420.00		
Volunteer Hours	100 hrs.	•	Donated		
Tent/Shelter Rental			\$ 600.00		
Sound system rental			120.00		
Video Projector rental			150.00	•	
Meals for Volunteers			250.00		
Fuel for boat rides			50.00		
Give Aways for Youth pa	rticipants		400.00		
Printed Materials			230.00		
Print Advertising			500.00		
Radio Advertising			500.00		
Door Prizes	•		Donated	ICF Funding	\$2,000
Misc. commodities			50.00	McLean Co. Parks Dept. Funding	\$2,000
	•	Total	\$4000.00		\$4,000



DEPARTMENT OF PARKS AND RECREATION

(309)726-2022 FAX (309)726-2025 www.mclean.countyil.gov 13001 Recreation Area Dr. Hudson, IL 61748-7594

TO: Honorable Chairman and Members, Property Committee

FROM: Bill Wasson, Director of Parks and Recreation

DATE: 02/21/05

RE: Illinois Special Wildlife Funds Grant Program

The Illinois Department of Natural Resources administers this special grant program. It is funded by Illinois taxpayers through contributions from their State income tax return to the Illinois Wildlife Preservation Fund check-off. The program is designed to preserve, protect, perpetuate and enhance non-game wildlife and native plant resources of this State through preservation of a satisfactory environment and an ecological balance.

The Department of Parks and Recreation has reviewed previous awards to the small projects portion of this program. Education projects, including interpretive trails, trail signs and other outdoor displays make up the majority of awards for this program annually.

Due to the need to refurbish and replace current trail signage, the Department is requesting approval of this matching grant application. All local funding for this project will come from currently appropriated funds in the Evergreen Lake Conservation Fund Budget.



Office of Resource Conservation Special Wildlife Funds Grant Application

DNR use only Application Number

Illinois Wildlife Preservation Fund

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Applicant Name: McLean Cour	nty Dept. of Parks and R	ecreation			
Address: 13001 Recreation Are	ea Dr.		City, State Zip:	Hudson, IL 61748	
Daytime Telephone: 309-726-20	022 x 222	Fax: 309-7	26-2025	E-Mail: bill.wasso	on@mcleancountyil.gov
Applicant Representative: Will	liam Wasson			Title: Director	
Applicant Signature:					
Other Contact Person (Only if d	ifferent from Applicant F	Cepresentati	ve) ==		
Name:				Title:	
Daytime Telephone:			E-Mail:		
en e		PROJECI	DESCRIPTIO	N Commence	a Pro-parameter and a consequence
Classification: M	anagement		ite Inventory	;	☐ Education
Project Title: COMLARA Cou	enty Park Visitor Center	Interpretive	Trail Signage		
Project Description and Compre	ehensive Justification:				
The project will provide for de	velopment, purchase and	d production	of interpretive si	gnage for the 1rst pl	ase of an accessible Interpretive
trail which originates at the COI	MLARA County Park V	isitor Center	r. The interpretiv	e signs will include i	nformation on relative flora and
fauna found along the trail. Thi	s signage is targeted to o	over 250,000	annual visitors t	o this 2200 acre regi	onal park located 1.5 miles of
Interstate 39 including family us	sers of the park, youth an	nd school gr	oups. The new si	gns will provide gra	phic representations, scientific
names, identification hints, wile	dlife track representation	as and gener	al background inf	formation on plants	and animals that can be
prominently viewed along the tr	rails of COMLARA Cou	nty Park.			
,					
				·	
	III BUDGE	T SUMMA	RY (Round to ne	arest dollar)	
Budget Summary/Category	Project To			nds Requested	Matching Funds
Personnel	\$ 578.00		0		\$ 578.00
Travel					
Equipment					
Materials/Supplies	\$ 2060.00		\$ 1,000.00		\$1,060.00
Contractual Services					
Other		-			
Total (must match Detailed Budget)	\$ 2638.00		\$ 1,000.00		\$ 1,638.00
Source of Matching Funds:				Amount	
Departmental Conservation Pro	ogram Budget	<u>.</u>	\$ 1,638.00		
	·		\$		
•			\$		医乳毒素 的复数电影 医多种性

	IV PRO	ECT OBJECTIVES	ND METHODS	
		Management	Site Inventory	
Project Location				
County(s):	·			
City(s):				·
Section:	Township	p:	Range	
Project Objectives				
Identify the discrete	activities of the project:		A CONTRACT CONTRACT OF THE CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CONTRACT CO	and the first management of the second se
	•			
			·	
Project Methods				
waterus 16.) 2012. Enterto Albrital Chemical, 20.0 Staffer (PARIS ENTER)	e methods and materials that will b	e used to achieve object	iven	
Double of the country of	o modiods and materials that will b	c asca to acmove object	ives.	•
			· •	
			•	
	,			
		• •		
		•	•	
*				
Pormits (// /				
Does your project invo	cily to the office involved). See Insti-	ucuons 10 aowntoaa apj	plications	
		ecting Species	Nature Preserve	☐ IDNR Property
		V EDUCATION PRO	JECT - Proprieta de la como	Charles as as were seen as
Describe the intende				
The project is design	ned to enhance the outdoor recreation	onal experience of all ag	es. Even children younger tha	in reading age will be able to
their use of the Trail	entations of native animals and plar l and other locales. Over 250,000 p	ns, anowing accompany persons visit COMLARA	ing adults to discuss what they County Park annually, and n	arly 50% of those visitors stop
at least once at the V	Visitor Center.		,,	
Area of state: State	ewide; 🗌 Yes 🛛 No	If No, which counties:	location: McLean County, ap Non- County residents	prox. 40% of users are
	objectives: (please be concise)			
1. visitors wil	I develop the ability to identify nati	ve flora & fauna species	based upon size, physical ma	ke up, characteristics, etc.
 visitors will visitors will 	Il be able to associate different types Il develop a positive attitude of sc	s or plant habitat with di	itterent wildlife species	
visitors wi	ll develop a holistic understanding	of the relationship bet	ween living things and their	environment
visitors wi	Il develop concepts of active scien	ace learning in the outo	loor setting	
What end-products	will be produced/distributed? (ie: te	lavision sagments VHC	widen brocheren dienlere	adio muoruma ata l

15 interpretive signs will be installed next to the trail locations, identifying prominent flora and fauna viewed by Visitors. These signs will be of black anodized aluminum frame construction and will allow the updating and/or modification of sign panels in the future.

VI DETAILED BUDGET (Reginied for	all applications:);	in Pares .	
PERSONNEL		Arrangerica	
Name or Position Title	Hourly Rate	Hours	Total
Operations Supervisor(design of sign panels)	16	17	272.00
Maintenance Mechanic(installation survey work)	12	4.5	51.00
Maintenance Laborer(installation of signs)	10	25.5	255.00
TRAVEL	eve d'électrique		
Position/Description	Item Rate	Quantity	Total
None			
EQUIPMENT (provided by applicant)	Total		
Description	Price/Item	Quantity	Total
MATERIALS/SUPPLIES	T		T
Description	Price/Item	Quantity	Total
Signs 12" X 18" Display	98	15	1470.00
Signs 22" X 36" Display	205	2	410.00
Sign printing -	10	17	180.00
CONTRACTUAL SERVICES Description			Total
None None	·		Total
None			
OTHER			
Description			Total
	TOTAL COS	ST OF PROJECT	\$2638.00
VH ATTACHMENTS	romania de la composición de la compos La composición de la		
🔀 Detailed Proposal 🦳 Project Site Map 🔲 Permit Application	n 🔲 Other		

Mail one (1) original application (all pages) with supporting documentation plus 13 additional copies to:

Illinois Department of Natural Resources Office of Resource Conservation - Special Funds One Natural Resources Way Springfield, IL 62702-1271

APPLICATION DEADLINE: 5:00 p.m. APRIL 1st

Questions - Contact: specialfunds@dnrmail.state.il.us or call (217) 782-2602 Equal opportunity to participate in programs of the Illinois Department of Natural Resources (IDNR) and those funded by the U.S. Fish and Wildlife Service and other agencies is available to all individuals regardless of race, sex, national origin, disability, age, religion or other non-merit factors. If you believe you have been discriminated against, contact the funding source's civil rights office and/or the Equal Employment Opportunity Officer, IDNR, One Natural Resources Way, Springfield, IL 62702-1271; (217) 785-0067; TTY (217) 782-9175.



OFFICE OF THE ADMINISTRATOR (309) 888-5110 FAX (309) 888-5111 115 E. Washington, Room 401

P.O. Box 2400

Bloomington, Illinois 61702-2400

February 28, 2005

Memo to:

The Honorable Chairman and Members of the Property Committee

From:

John M. Zeunik

Re:

Remodeling of the Law and Justice Center

At the Property Committee meeting on Thursday, March 3, 2005, Mr. Gene Asbury and Mr. Paul Young plan to present the final schematic floor plans for the office space to be remodeled at the Law and Justice Center. The seventh floor will be remodeled to house the Court Services Department (Adult and Juvenile Probation) and the Information Services Department staff who are responsible for the Justice offices. The sixth floor will provide additional office space for the State's Attorney's Office and the Public Defender's Office. The Trial Court Administrator's Office will be relocated from the third floor to the fifth floor. In the space now occupied by the Trial Court Administrator's Office, a new Children's Drop-Off Center will be built with grant funding awarded to the Children's Foundation. This Center will be available for families with young children who have business before the Court or with a Court office and need someone to watch their children. The first floor will be remodeled to provide additional office space for the Sheriff's Department, a new Work Release Unit located near the Jail Booking desk, and a larger Jail Booking area.

Chapman & Cutler, bond counsel for the Public Building Commission (the "PBC"), advised Mr. David Wochner, legal counsel for the PBC, that the scope of work to be completed went beyond the definition of "operation and maintenance." Therefore, the County's Facilities Management staff could not work on the Law and Justice Center remodeling project. The project must be competitively bid pursuant to the statutory provisions governing the PBC. Before the PBC will undertake the financing and completion of the remodeling project, the County Board must first approve a Resolution requesting that the PBC finance this project. For your review and consideration, I have enclosed such a Resolution.

The Honorable Chairman and Members of the Property Committee February 25, 2005
Page Two

To maintain the County's current property tax rate for PBC debt service payments, I asked Paul Brown and Kevin Heid, First Midstate, Inc., to prepare a 10 year debt service schedule that uses Capital Appreciation Bonds (zero-coupon bonds) in the first two years of the financing. By using this financing structure, the County will pay-off the 1990 Certificates of Participation bond issue for the Law and Justice Center prior to the first debt service payment on the remodeling project. This financing structure will also provide the Committee and Board with the flexibility to look at additional operations and maintenance capital projects at the Old County Courthouse. For your information and review, I have enclosed a sample debt service schedule for a \$6,000,000.00 principal amount PBC bond issue with a 10 year term and a projected interest rate of 5.25%.

Presently, the County is required to levy a property tax sufficient to pay the annual debt service and the administrative costs on the following two PBC bond issues:

Law and Justice Center Certificates of Participation: \$2,115,613.00 Government Center Lease Bond: \$407,593.00

Total Debt Service: \$ 2,523,206.00

When the Law and Justice Center Certificates of Participation are paid in full in fiscal year 2007, the County will have only the Government Center Lease Bond debt service payment and, if approved, the debt service payment on the Law and Justice Center remodel project. The proposed financing structure for the Law and Justice Center remodel project would reduce the County's annual debt service payment to the PBC by \$1,040,613.00.

Government Center Lease Bond: \$ 407,593.00
Proposed Law and Justice Center Remodel Project: \$ 1,075,000.00
Total Debt Service: \$ 1,482,593.00

The projected reduction in the County's annual debt service payment to the PBC would permit the Committee and the Board to consider approving additional funding for the maintenance expense at the Old County Courthouse. As long as the total appropriation for the Old County Courthouse does not exceed \$1,040,613.00 in any one year, the property taxpayer will not see any increase in the County's overall property tax levy for the PBC debt service payments and the maintenance expense at the Old County Courthouse.

Should you have any questions about the proposed Resolution or the recommended financing structure, please call me at 888-5110. Thank you.

RESOLUTION OF THE McLEAN COUNTY BOARD REQUESTING THE PUBLIC BUILDING COMMISSION OF McLEAN COUNTY TO APPROVE FINANCING FOR THE REMODELING OF CERTAIN AREAS OF THE McLEAN COUNTY LAW AND JUSTICE CENTER

WHEREAS, the Public Building Commission of McLean County has been duly organized under the provisions of the Public Building Commission Act of the State of Illinois, as amended, (the "Act") for the reason that an urgent need exists for modern public improvements, buildings, and facilities within the limits of the County seat of McLean County for use by governmental agencies in the functioning of essential governmental, health, safety, and welfare services to the citizens; and,

WHEREAS, the County of McLean, a body politic and corporate (the "County") and the Public Building Commission of McLean County, Illinois (the "Commission) are authorized by law to enter into an Agreement for financing the remodeling and improvements to public buildings, including the McLean County Law and Justice Center, 104 West Front Street, Bloomington, Illinois; and,

WHEREAS, the McLean County Board, at its regular meeting on March 15, 2005, approved the recommendation received from the Property Committee to remodel certain areas of the McLean County Law and Justice in order to provide additional office space for the Circuit Court, Court Services Department, Public Defender's Office, Sheriff's Department, the State's Attorney's Office, and to expand the Work Release Housing Unit and the Booking Area in the Sheriff's Department; and,

WHEREAS, the McLean County Board has requested that the Commission, pursuant to the authority granted the Commission under the Act, finance the remodeling of certain areas of the McLean County Law and Justice in order to provide additional office space for the Circuit Court, Court Services Department, Public Defender's Office, Sheriff's Department, the State's Attorney's Office, and to expand the Work Release Housing Unit and the Booking Area in the Sheriff's Department; now, therefore,

BE IT RESOLVED by the McLean County Board as follows:

1) The McLean County Board hereby requests that the Commission, pursuant to the authority granted the Commission under the Act, finance the remodeling of certain areas of the McLean County Law and Justice in order to provide additional office space for the Circuit Court, Court Services Department, Public Defender's Office, Sheriff's Department, the State's Attorney's Office and to expand the Work Release Housing Unit and the Booking Area in the Sheriff's Department.

2) The County Clerk shall provide a certified copy of this Resolution to the Chairman of the Commission, the Secretary of the Commission, the Legal Counsel for the Commission, the State's Attorney of McLean County, the Director of Facilities Management and the County Administrator.

ADOPTED by the McLean County Board this 15th day of March, 2005.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board, McLean County, Illinois

Michael F. Sweeney, Chairman McLean County Board

PBCRES_115EWASHST.APR 04/17/01

P.O. BOX 3367 BLOOMINGTON, IL 61702-3367 TEL: 309-829-3311 FAX: 309-827-2171

1123 WHEATON OAKS COURT WHEATON, IL 60187-3014 TEL: 630-682-3304 FAX: 630-682-3392

INVESTMENT BANKERS

McLEAN COUNTY PUBLIC BUILDING COMMISSION, McLean County, Illinois

EST. RATE: AMOUNT:

5.250%

8299561

2003 E.A.V.:

\$2,703,536,784

DATED:

\$6,000,000 PBC Revenue Bonds (Capital Appreciation Bonds)

PATED:	01-Apr-0

	DATE	PRINCIPAL	INTEREST	PRINC & INT LEVY	PRIOR P&I LEVIES		, TOTAL ALL LEVIES*
2004			· · · · · · · · · · · · · · · · · · ·		\$2,068,469		\$2,068,469
005				0.00	\$2,087,969		\$2,087,969
	11/01/2006 05/01/2007	0.00	0.00	0.00	\$2,072,500	·	\$2,072,500
	11/01/2007 05/01/2008	0.00	0.00	\$1,075,000	·	•	\$1,075,000
	11/01/2008 05/01/2009	\$892,809.00	\$182,191.00	\$1,075,000			\$1,075,000
	11/01/2009 05/01/2010	\$847,723.50	\$227,276.50	* * \$1,075,000			\$1,075,000
	11/01/2010 05/01/2011	\$804,906.25	\$270,093.75	-\$1,075,000			\$1,075,000
	11/01/2011	\$764,260.50	\$310,739.50	\$1,075,000	• •		\$1 , 075 , 000
	11/01/2012 05/01/2013	\$725,657.25	\$349,342.75	\$1,075,000			\$1,075,000
	11/01/2013 05/01/2014	\$689,010.50	\$385,989.50	\$1,075,000			\$1,075,000
	11/01/2014 05/01/2015	\$654,212.75	\$420,787.25	\$1,075,000 .			\$1,075,000
	11/01/2015	\$621,178.00	\$453,822.00		•		
TAI	.S	\$5,999,757.75	\$2,600,242.25	\$8,600,000.00	\$4,160,469		\$12,760,469
vies	are for principa	l & interest paymen	ts only and do not i	include any operation	& maintenance exper	Oses:	
	•	NTEREST NEXT		• •		First 2 Years \$2,080,235	<u>Last 8 Years</u> \$1,075,000
G. E	ST. TAX RATE ST. 2004/05 BC	PER \$100 OF A.V ND & INTEREST	'.NEXT 10 YEAI TAX RATE	RS ON ALL ISSUES	= .	7.69 ¢ <u>7.65</u> ¢	3.98 <i>q</i> <u>7.65</u> <i>q</i>
5 L						,	<i>۷ بیورز</i>

\$6,000,000 PBC REVENUE BONDS SCHEDULE 6000-10 January 19, 2005